

Government of Arunachal Pradesh Accounts at a Glance for the month of December 2015

(Unaudited provisional figures) (₹ in cr.)

	Budget estimates 2015-2016	Actuals upto December 2015	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11635.69	6148.58	52.84	46.95
(a) Tax Revenue	7739.39	5002.79	64.64	63.68
Stamps and Regstration Fees	5.28	4.12	78.03	64.76
Land Revenue	5.64	6.61	117.20	62.96
Sales Tax	178.10	117.36	65.90	33.67
State Excise Duties	66.70	62.68	93.97	60.05
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	492.36	257.20	52.24	38.28
(c) Grants in Aid and Contribution	3403.94	888.59	26.10	43.31
2. Capital Receipts				
(a) Recovery of Loans and advances	28.04	2.65	0.00	0.00
(b) Other Receipts				
(c) Borrowing and Other Liabilities	508.53	-1796.83	-353.34	-32.40
3. Total Receipt (1+2)	12172.26	4354.40	35.77	41.77
4. Non-Plan Expenditure	5599.83	3038.80	54.27	68.49
(a) Non Plan Expenditure on Revenue Account	5589.62	3037.72	54.35	68.45
(b) Non Plan Expenditure on Interest Payment	454.35	194.03	42.70	37.62
(c) Non Plan Expenditure on Salaries and Wages	3029.46	2069.28	68.31	90.47
(d) Non Plan Expenditure on Capital Accounts	10.21	1.08	10.58	86.19
5. Plan Expenditure	6572.43	1315.60	20.02	22.91
(a) Plan Expenditure on Revenue Account	3707.37	1148.68	30.98	23.91
(b) Plan Expenditures on Salaries/Wages	281.52	347.60	123.47	62.05
(c) Plan Expenditure on Capital Accounts	2865.06	166.92	5.83	21.34
6. Total Expenditure				
{4(a)+4(d)+5}	12172.26	4354.40	35.77	41.77
(a) Revenue Expenditure	9296.99	4186.40	45.03	47.73
(b) Capital Expenditure	2875.27	168.00	5.84	21.63
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	2338.70	1962.18	83.90	43.21
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	508.53	-1796.83	-353.34	-32.40

Monthly Trend (Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in crores)
MONTH	2015-2016		2014-2015	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	674.56	674.56	326	326
MAY	709.13	1383.69	339.49	665.49
JUNE	709.84	2093.53	552.38	1217.87
JULY	629.69	2723.22	424.39	1642.26
AUGUST	672.95	3396.17	376.28	2018.55
SEPTEMBER	706.14	4102.31	986.28	3004.83
OCTOBER	46.62	4148.93	213.02	3217.85
NOVEMBER	1229.16	5378.09	37.67	3594.52
DECEMBER	770.48	6148.57	526.83	4121.35
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.